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Executive Director

January 16, 2025

Aaron Chavarria, PE
District Engineer
NMDOT District 1
2912 E. Pine Street
Deming, NM 88030

Dear Mr. Chavarria:

Enclosed is the TIP page for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and the RMS 2025-2028 Transportation Improvement Plan (TIP).

Highway Project:

1. Administratively amend the *NM 213 Widening Project* (CN E100321/MPO ID P621X-CAP) project to reduce FY 2025 National Highway Performance Program (NHPP) funds from \$7,700,000 to \$5,400,000 and FY 26 Surface Transportation Program - Flex (STPF) funds from \$5,215,485 to \$3,250,526, and increase FY 26 NHPP funds from \$1,037,378 to \$5,302,337 for a total project cost of \$41,570,937 in Fiscal Year (FY) 2025.

Enclosed is the TIP page for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP)

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Jolene Herrera, NMDOT
Andreas Linnan, NMDOT

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100321	NM 213	C	Dona Ana County	NMDOT	\$41,570,937
TIP PROJECT NAME: NM 213 Widening Project					REVISION DATE:	12/2024	
LIMITS FROM:	Intersection with NM 404 (MP 0)				MPO PROJECT ID:	P621X-CAP	
LIMITS TO:	TX State Line (MP 3)				MTP REFERENCE:	P621X-CAP	
TIP DESCRIPTION:	Widen NM 213 from 2 to 4 lanes				FUNDING CATEGORY:	HB2, NHPP, STPF, SBSI	
REMARKS:							

PROJECT HISTORY:
Administratively amend to reduce FY 2025 NHPP funds to \$5,400,000 and FY 26 STPF funds to \$3,250,526, and increase FY 26 NHPP funds to \$5,302,337 for a total project cost of \$41,570,937 in FY 2025.

Total Project Cost Information:		Authorized Funding by Category/Share								
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$0	Cost of Approved Phases: \$41,570,937	Cat NM State Funds	HB2	\$0	\$24,474,800	\$0	\$0	\$0	\$24,474,800
Right Of Way:	\$0		Cat NM NHPP	NHPP	\$4,613,760	\$786,240	\$0	\$0	\$0	\$5,400,000
Construction:	\$41,570,937		Cat NM STPF	STPF	\$316,453	\$53,927	\$0	\$0	\$0	\$370,380
Construction Engineering:	\$0		Cat NM NHPP	NHPP	\$4,530,317	\$772,020	\$0	\$0	\$0	\$5,302,337
Contingencies:	\$0		Cat NM STPF	STPF	\$2,777,249	\$473,277	\$0	\$0	\$0	\$3,250,526
Indirects:	\$0		Cat Other	SBSI	\$2,369,161	\$403,733	\$0	\$0	\$0	\$2,772,894
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$41,570,937		Fund by Share		\$14,606,940	\$26,963,997	\$0	\$0	\$0	\$41,570,937

08/2019	2023	07/2019	Program D2045 MTP, D19-22 TIP, 20-23 STIP, in FY 2023
07/2020	2023	05/2020	Program in to Amended D2045 MTP, D21-24, TIP, 20-23 STIP, in FY 2023
03/2022	2026	01/2022	Amend AD2045 MTP, D21-25 TIP, 22-25 STIP to move from FY 2023 to FY 2026
06/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026
08/2023	2025	08/2023	Amend RMS 2050 MTP, 23-26 TIP to remove \$6,283,584 of NHPP funds and \$2,716,416 of SBSI funds, add \$26,000,000 of 2023-HB2 funds, and move from FY 2026 to FY 2025 and program in 24-27 STIP in FY 2025
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025
06/2024	2025	06/2024	Amend RMS 2050 MTP, 23-26 TIP and 25-28 TIP to increase TPC from \$26,000,000 to \$43,096,137, and add \$8,737,378 of NHPP funds, add \$5,585,865 of STPF funds, and \$2,772,894 of SBSI funds to increase total funding from \$26,000,000 to \$43,096,137 in FY 2025
9/2024	2025	09/2024	Admin Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 23-26 TIP, 25-28 TIP, and 24-27 STIP to decrease \$1,525,200 of HB2 23 funds to decrease total funding from \$43,096,137 to \$41,570,937 in FY 2025.
12/2024	2025	01/2025	Administratively amend to reduce FY 2025 NHPP funds to \$5,400,000 and FY 26 STPF funds to \$3,250,526, and increase FY 26 NHPP funds to \$5,302,337 for a total project cost of \$41,570,937 in FY 2025.

**RMS 2050 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)**

Conformity Date: 11/04/2022. Revised: 1/16/2025

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	2040	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	2040	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	2050	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
E100490	E609A	McCombs Multiuse Trail	Multiuse trail along McCombs Road in Chaparral, NM	On McCombs Road from intersection of Lisa Drive to intersection of Hermosa Drive	On Lisa Drive from Chaparral Middle School to D. Wright Community Center	2032	\$0	\$0	\$487,400	\$0	\$487,400	Dona Ana	2025
E100500	E610A	Amparo Road Multiuse Trail	Multiuse trail along Amparo Road in Chaparral, NM	BOP: Intersection of Amparo Road and Lisa Drive	EOB: Intersection of Amparo Road and Paseo Real Drive	2032	\$0	\$0	\$296,200	\$0	\$296,200	Dona Ana	2025
	A606X	St. Francis Drive Extension	Build 2-lane roadway. Scope includes Design, Construction and Construction Management of new roadway construction, drainage, environmental, erosion control, and permanent signing & striping. Shared use path to be included.	Pete Domenici Memorial Hwy (NM 136)	Sunland Park Extension	2032	\$16,333,043	\$17,595,326	\$1,759,533	\$0	\$19,354,859	NM Border Authority	2027
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2032	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$41,570,937	\$41,570,937	\$0	\$0	\$41,570,937	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	NM 213 – BOP MP 2.2/NM 404 – BOP MP 7.9	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	\$74,538,782	\$74,538,782	\$0	\$1,500,000	\$76,038,782	NMDOT	2025
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	2050	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

E100400	T611X	SCR TD 5339(b) Bus and Bus Facilities Discretionary Grant and 5339(c) Low and No Emissions Discretionary Grant	The NMDOT will receive funding on behalf of the South Central Regional Transit District to buy battery electric buses and charging equipment, provide training and buy property it currently leases. By sourcing energy from a solar-powered provider, SCR TD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCR TD to buy battery electric buses and charging equipment and provide staff training as part of their plan to transition to a fully electric bus fleet within the next 15 years.	SCR TD Service Area	SCR TD Service Area	2032	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCR TD	2023
E100420	T612X	South Central Regional Transit District (SCR TD) Electric Buses Acquisition	To purchase three zero emission electric buses to provide service to residents of Sunland Park and El Paso's Westside.	Sunland Park municipal jurisdiction e.g., Sunland Park City Hall and Casino.	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon Road.	2032	\$2,157,358	\$2,157,358	\$0	\$0	\$2,157,358	SCR TD	2023
E100440	T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	2032	\$390,144	\$390,144	\$0	\$0	\$390,144	SCR TD	2024
E100441	T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connection to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connection to El Paso.	2032	\$714,788	\$714,788	\$0	\$0	\$714,788	SCR TD	2024
E100450	T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	Within the Southern portion of Dona Ana County with service connections to El Paso.	Within the Southern portion of Dona Ana County with service connections to El Paso.	2032	\$290,710	\$290,710	\$0	\$0	\$290,710	SCR TD	2024
E100451	T614B	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El Paso.	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El Paso.	2032	\$669,632	\$669,632	\$0	\$0	\$669,632	SCR TD	2024
E100452	T614C	Planning (FY23 5307)	Short-Range Transit Planning	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	2032	\$78,000	\$78,000	\$0	\$0	\$78,000	SCR TD	2024
E100453	T614D	Security Equipment (FY23 5307)	Security equipment, including electron gate, cameras, and other security enhancements.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$49,600	\$49,600	\$0	\$0	\$49,600	SCR TD	2024
E100470	T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$117,961	\$117,961	\$0	\$0	\$117,961	SCR TD	2024
E100471	T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$263,561	\$263,561	\$0	\$0	\$263,561	SCR TD	2024
E100472	T615C	JARC (FY24 5307)	This project will fund transit for workers on local and regionally significant roadways.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$130,030	\$130,030	\$0	\$0	\$130,030	SCR TD	2024
E100473	T615D	Operating Assistance (FY24 5307)	General operating assistance for FY24	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$191,232	\$191,232	\$0	\$0	\$191,232	SCR TD	2024
E100474	T615E	Maintenance Facility Equipment (FY24 5307)	New equipment for the Sunland Park Maintenance Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$106,875	\$106,875	\$0	\$0	\$106,875	SCR TD	2024

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

E100475	T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$98,500	\$98,500	\$0	\$0	\$98,500	SCRTD	2024
E100421	T612B	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 2	To purchase a two zero emission bus to provide service to residents of Sunland Park to downtown El Paso on the Yellow bus route.	The Yellow bus route operates throughout the Sunland Park community, reaching near Santa	Bus service operates six days a week, sixteen hours a day operating between the northern	2032	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRTD	2024
E100422	T612C	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 3	To purchase one zero emission electric bus to provide service from Sunland Park to downtown El Paso on the Yellow bus route.	e.g., Sunland Park community, neighborhoods, City Hall and the Casino.	up to seven days a week with a service day from 5:30 a.m. to 11:00 a.m. with service	2032	\$1,029,796	\$1,029,796	\$0	\$0	\$1,029,796	SCRTD	2025
E100480	T616A	Sunland Park Solar Bus Chargers	SCRTD will install a solar array to power electric chargers for the upcoming electric bus fleet that will be stationed out of the Sunland Park Facility	SCRTD Sunland Park Facility	SCRTD Sunland Park Facility	2032	\$493,393	\$493,393	\$0	\$0	\$493,393	SCRTD	2025
E100460	E608X	Calle Morroco Sidewalk Improvements Construction Project	inches with a minimum slope of 1:20 and include curb ramps. Services include construction and construction administration services.	Calle Obregon	NM 273	2032	\$103,249	\$103,249	\$0	\$0	\$103,249	Sunland Park	2025
	R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
	R616X	Race Track Drive	Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
	A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
	C601X	Sunland Park (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S./Mexico Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027